

DATASCOPE™

Diabetes Care Management Report

Nevada Public Employees' Benefits Program

July 2022 – March 2023 Incurred,

Paid through May 31, 2023

Reimagine | Rediscover **Benefits**

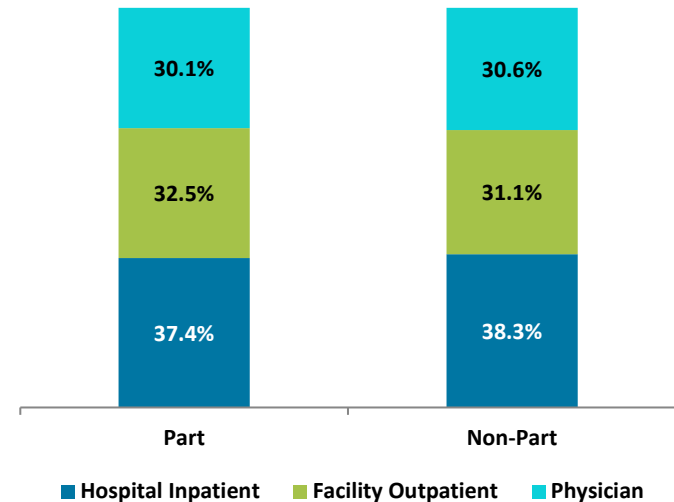


Diabetes Care Management – Financial Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Enrollment			
Avg # Employees	265	2,115	-87.5%
Avg # Members	358	2,664	-86.6%
Member/Employee Ratio	1.4	1.3	7.1%
Financial Summary			
Gross Cost	\$2,183,090	\$24,493,643	
Client Paid	\$1,578,903	\$21,062,998	
Employee Paid	\$604,187	\$3,430,644	
Client Paid-PEPY	\$7,941	\$13,277	-40.2%
Client Paid-PMPY	\$5,879	\$10,542	-44.2%
Client Paid-PEPM	\$662	\$1,106	-40.1%
Client Paid-PMPM	\$490	\$879	-44.3%
High Cost Claimants (HCC's) > \$100k			
# of HCC's	1	43	
HCC's / 1,000	2.8	16.1	0.0%
Avg HCC Paid	\$567,298	\$214,802	164.1%
HCC's % of Plan Paid	35.9%	43.9%	0.0%
Cost Distribution - PMPY			
Hospital Inpatient	\$2,199	\$4,040	-45.6%
Facility Outpatient	\$1,909	\$3,278	-41.8%
Physician	\$1,771	\$3,225	-45.1%
Total	\$5,879	\$10,542	-44.2%
	Annualized	Annualized	

Cost Distribution by Claim Type



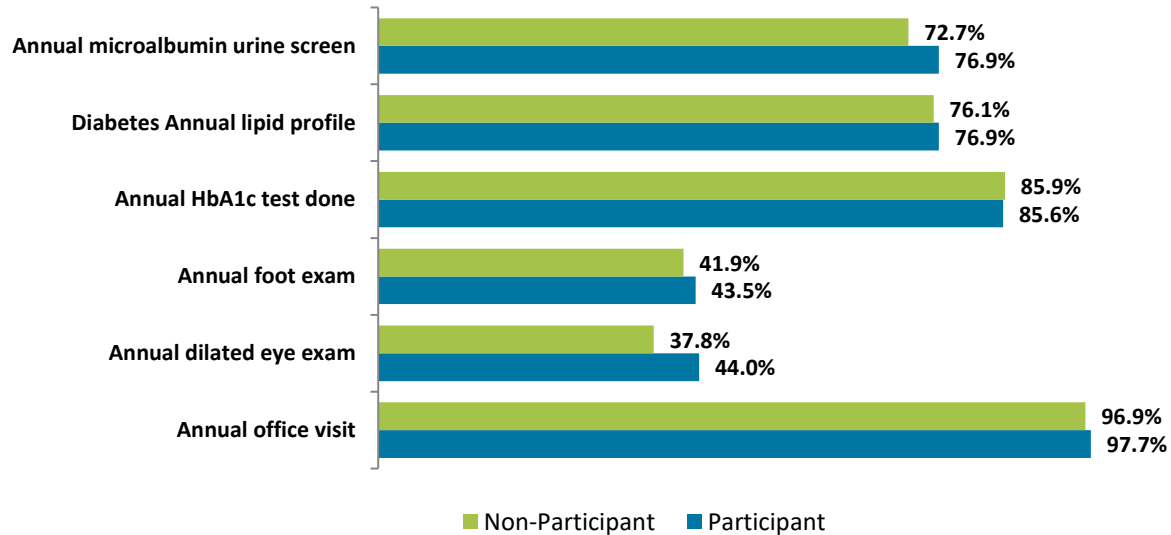
Diabetes Care Management – Utilization Summary

*Non-Participant is defined as a member who has been diagnosed with diabetes, but is not enrolled in the program
 *Analysis based on active members

Summary	Participants	Non-Participants	Variance
Inpatient Facility			
# of Admits	22	258	
# of Bed Days	218	1,484	
Paid Per Admit	\$29,662	\$32,764	-9.5%
Paid Per Day	\$2,993	\$5,696	-47.5%
Admits Per 1,000	82	129	-36.4%
Days Per 1,000	812	743	9.3%
Avg LOS	9.9	5.8	70.7%
# of Admits From ER	19	163	-88.3%
Physician Office			
OV Utilization per Member	7.8	8.1	-3.7%
Avg Paid per OV	\$68	\$114	-40.4%
Avg OV Paid per Member	\$531	\$919	-42.2%
DX&L Utilization per Member	21.8	25.2	-13.5%
Avg Paid per DX&L	\$30	\$59	-49.2%
Avg DX&L Paid per Member	\$650	\$1,498	-56.6%
Emergency Room			
# of Visits	56	511	
Visits Per Member	0.21	0.26	-19.2%
Visits Per 1,000	209	256	-18.4%
Avg Paid per Visit	\$2,061	\$3,427	-39.9%
Urgent Care			
# of Visits	85	782	
Visits Per Member	0.32	0.39	-17.9%
Visits Per 1,000	316	391	-19.2%
Avg Paid per Visit	\$84	\$90	-6.7%
	Annualized	Annualized	

Quality Metrics

Condition	Metric	Participant				Non-Participant			
		#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric	#Members in Group	#Meeting Metric	#Not Meeting Metric	% Meeting Metric
Diabetes	Annual office visit	216	211	5	97.7%	1,567	1,519	48	96.9%
	Annual dilated eye exam	216	95	121	44.0%	1,567	592	975	37.8%
	Annual foot exam	216	94	122	43.5%	1,567	656	911	41.9%
	Annual HbA1c test done	216	185	31	85.6%	1,567	1,346	221	85.9%
	Diabetes Annual lipid profile	216	166	50	76.9%	1,567	1,193	374	76.1%
	Annual microalbumin urine screen	216	166	50	76.9%	1,567	1,139	428	72.7%



All member counts represent members active at the end of the report period.
Quality Metrics are always calculated on an incurred basis.